

		141,718,000	116,401,734	212,568,000	205,327,936	9,000,000	5,600,056	19,900,000	9,111,662	0	0	383,186,000	336,441,388	46,744,612	88	82	97	
		Gjithsej shpenzimet rrjedhese operative	80,018,000	62,835,120	208,068,000	203,348,366	8,000,000	5,538,556	19,900,000	9,111,662	0	0	315,986,000	280,833,704	35,152,296	89	79	98
40		Rroga ,kompensime	35,130,000	31,211,546	186,529,000	183,035,261	0	0	0	0	0	221,659,000	214,246,807	7,412,193	97	89	98	
	401	Rrogat themelore	21,900,000	19,723,036	133,900,000	131,813,590						155,800,000	151,536,626	4,263,374	97	90	98	
	402	Kontribute per sigurime sociale	9,000,000	7,847,966	52,629,000	51,221,671						61,629,000	59,069,637	2,559,363	96	87		
	404	Kompensime	4,230,000	3,640,544	0	0						4,230,000	3,640,544	589,456	86	86		
41		Rezervat dhe shpenzimet e padefinuara	400,000	245,000								400,000	245,000	155,000	61	61		
	413	Rezervat vijuese (shpenzime te ndrishme 1 %)	400,000	245,000	0	0						400,000	245,000	155,000	61	61		
42		Mallra dhe sherbime	36,938,000	24,723,902	21,539,000	20,313,105	8,000,000	5,538,556	19,900,000	9,111,662	0	0	86,377,000	59,687,225	26,689,775	69	67	94
	420	Shpenzime rrugore dhe ditore (meditje)	1,050,000	527,940	600,000	433,726	500,000	82,770	6,700,000	2,780,073			8,850,000	3,824,509	5,025,491	43	50	72
	421	Sherbime komunale nxemje komunikacion	10,100,000	7,179,326	7,000,000	6,869,613	1,600,000	1,100,098	4,200,000	656,644			22,900,000	15,805,681	7,094,319	69	71	98
	423	Inventari I imet vegla dhe materiale tjera	6,650,000	4,615,076	4,799,000	4,217,884	3,300,000	2,999,432	1,300,000	758,103			16,049,000	12,590,495	3,458,505	78	69	88
	424	Riparimi dhe mirmbajtje rrjedhese	7,200,000	3,756,998	4,196,000	4,087,551	700,000	400,000	200,000	190,205			12,296,000	8,434,754	3,861,246	69	52	97
	425	Sherbimet kontraktuara	3,520,000	2,298,335	3,240,000	3,223,247	800,000	590,909	6,600,000	4,497,144			14,180,000	10,609,635	3,550,365	75	65	99
	426	Shpenzime tjera rrjedhese	4,218,000	2,458,399	1,004,000	880,733	600,000	299,086	900,000	229,493			6,722,000	3,867,711	2,854,289	58	58	88
	427	Punesime te perkohshme	4,200,000	3,887,828	700,000	600,351	500,000	66,261		0			5,400,000	4,554,440	845,560	84	93	86
46		Subvencione dhe transfere	7,550,000	6,654,672	0	0	0	0	0	0	0	7,550,000	6,654,672	895,328	88	88		
	463	Transfere omizatave jo qeveritare	4,100,000	3,439,184									4,100,000	3,439,184	660,816	84	84	
	464	Transfere te ndryshme	3,450,000	3,215,488									3,450,000	3,215,488	234,512	93	93	
		Shpenzime kapitale	61,700,000	53,566,614	4,500,000	1,979,570	1,000,000	61,500	0	0	0	67,200,000	55,607,684	11,592,316	83	87	44	
48		Shpenzime kapitale	61,700,000	53,566,614	4,500,000	1,979,570	1,000,000	61,500	0	0	0	67,200,000	55,607,684	11,592,316	83	87	44	
	480	Blerje e paisjeve dhe maqinerive	1,200,000	554,454	3,200,000	1,679,970		0		0			4,400,000	2,234,424	2,165,576			
	481	Ndritimi I objekteve	0	0		0		61,500		0			0	61,500	-61,500	#####	#####	
	482	Objekte tjera ndrtimore	58,700,000	52,651,287		0	1,000,000	0		0			59,700,000	52,651,287	7,048,713	88	90	
	483	Blerje te mobilieris .inventarit maqinquinave	0	0	1,300,000	299,600	0	0		0			1,300,000	299,600	1,000,400	23	#####	
	485	Mjete tjera te padefinuara	1,000,000	0	0	0	0	0		0			1,000,000	0	1,000,000	0	0	
	486	Blerja e automjeteve	800,000	360,873	0	0	0	0		0			800,000	360,873	439,127	45	45	
		gjithsej	141,718,000	116,401,734	212,568,000	205,327,936	9,000,000	5,600,056	19,900,000	9,111,662	0	0	383,186,000	336,441,388	46,744,612	172	165	142



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Ru'di Qata

